

West Central Railway
APPORTIONED (TOTAL) REVENUE (2025-26) : For JULY- 25

(fig. In Crore of `)

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	To end of Year
Passenger	23-24(Actual)	358.44	398.10	390.53	469.19	436.50	394.94	387.08	360.39	461.85	417.05	526.62	304.76	4905.45
	24-25 (Actual)	391.79	417.41	416.26	532.36	462.70	414.64	367.49	352.01	405.57	369.75	484.97	501.72	5116.69
	25-26 (Target)	570.00	570.00	570.00	550.00	550.00	550.00	500.00	500.00	500.00	500.00	470.00	493.45	6323.45
	25-26 (Actual)	449.20	371.50	418.55	432.93									1672.18
Other Cog.	23-24(Actual)	10.69	14.52	15.77	12.30	12.25	12.19	11.43	20.13	14.27	14.54	12.04	15.74	165.86
	24-25 (Actual)	13.40	15.76	16.95	14.45	14.75	13.57	13.65	18.21	17.80	11.47	15.54	17.58	183.12
	25-26 (Target)	22.00	22.00	22.00	20.00	20.00	20.00	18.00	18.00	18.00	17.00	14.00	17.18	228.18
	25-26 (Actual)	13.03	18.25	18.09	12.41									61.78
Goods	23-24(Actual)	955.46	977.00	908.96	939.09	927.21	935.25	1030.67	983.48	991.57	1026.15	1015.22	1117.84	11807.91
	24-25 (Actual)	980.08	1039.62	989.01	937.36	825.19	843.72	972.99	966.47	1078.67	1029.03	914.74	1065.06	11641.92
	25-26 (Target)	1125.00	1125.00	1125.00	1075.00	1075.00	1075.00	1050.00	1040.00	1010.00	1010.00	950.00	1008.37	12668.37
	25-26 (Actual)	1095.68	919.65	946.34	876.78									3838.45
Sundry	23-24(Actual)	34.55	14.73	12.81	16.88	12.63	11.98	18.96	7.16	4.94	17.44	32.41	45.78	230.27
	24-25 (Actual)	22.15	17.01	27.05	14.65	42.28	9.44	10.34	10.24	8.99	110.29	13.73	48.60	334.78
	25-26 (Target)	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.32	27.31	327.83
	25-26 (Actual)	27.13	22.85	21.58	22.62									94.18
Total	23-24(Actual)	1359.14	1404.35	1328.07	1437.46	1388.59	1354.36	1448.13	1371.15	1472.62	1475.18	1586.29	1484.13	17109.49
	24-25 (Actual)	1407.42	1489.80	1449.27	1498.82	1344.92	1281.37	1364.48	1346.93	1511.03	1520.54	1428.98	1632.96	17276.51
	25-26 (Target)	1744.32	1744.32	1744.32	1672.32	1672.32	1672.32	1595.32	1585.32	1555.32	1554.32	1461.32	1546.31	19547.83
	25-26 (Actual)	1585.03	1332.25	1404.56	1344.74									5666.57

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APPORTIONED (TOTAL) REVENUE (2025-26) : To end of JULY -25

(fig. In

Component	Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Passenger	23-24(Actual)	358.44	756.54	1147.07	1616.26	2052.76	2447.70	2834.78	3195.17	3657.02	4074.07	4600.69	4905.45	4905.45
	24-25 (Actual)	391.79	809.20	1225.47	1757.83	2220.53	2635.17	3002.66	3354.68	3760.25	4130.00	4614.97	5116.69	5116.69
	25-26 (Target)	570.00	1140.00	1710.00	2260.00	2810.00	3360.00	3860.00	4360.00	4860.00	5360.00	5830.00	6323.45	6323.45
	25-26 (Actual)	449.20	820.70	1239.25	1672.17									1672.18
Other Cog.	23-24(Actual)	10.69	25.21	40.99	53.29	65.54	77.73	89.15	109.28	123.543	138.08	150.12	165.86	165.86
	24-25 (Actual)	13.40	29.16	46.11	60.56	75.31	88.88	102.53	120.74	138.544	150.01	165.55	183.13	183.12
	25-26 (Target)	22.00	44.00	66.00	86.00	106.00	126.00	144.00	162.00	180.00	197.00	211.00	228.18	228.18
	25-26 (Actual)	13.03	31.28	49.37	61.78									61.78
Goods	23-24(Actual)	955.46	1932.46	2841.42	3780.51	4707.72	5642.97	6673.64	7657.12	8648.69	9674.84	10690.06	11807.90	11807.91
	24-25 (Actual)	980.08	2019.69	3008.70	3946.06	4771.25	5614.97	6587.96	7554.43	8633.10	9662.13	10576.87	11641.93	11641.92
	25-26 (Target)	1125.00	2250.00	3375.00	4450.00	5525.00	6600.00	7650.00	8690.00	9700.00	10710.00	11660.00	12668.37	12668.37
	25-26 (Actual)	1095.68	2015.33	2961.67	3838.45									3838.45
Sundry	23-24(Actual)	34.55	49.28	62.09	78.97	91.60	103.58	122.54	129.70	134.63	152.07	184.484	230.27	230.27
	24-25 (Actual)	22.15	39.16	66.21	80.86	123.14	132.58	142.92	153.16	162.15	272.44	286.17	334.77	334.78
	25-26 (Target)	27.32	54.64	81.96	109.28	136.60	163.92	191.24	218.56	245.88	273.20	300.52	327.83	327.83
	25-26 (Actual)	27.13	49.98	71.55	94.17									94.18
Total	23-24(Actual)	1359.14	2763.49	4091.57	5529.03	6917.62	8271.98	9720.11	11091.26	12563.88	14039.05	15625.35	17109.48	17109.49
	24-25 (Actual)	1407.42	2897.21	4346.49	5845.31	7190.23	8471.60	9836.08	11183.01	12694.04	14214.58	15643.56	17276.51	17276.51
	25-26 (Target)	1744.32	3488.64	5232.96	6905.28	8577.60	10249.92	11845.24	13430.56	14985.88	16540.20	18001.52	19547.83	19547.83
	25-26 (Actual)	1585.03	2917.28	4321.84	5666.57									5666.57